

Attachment A: Big & Small Dot View Q1 2022-23

BIG & SMALL DOT INDICATORS

FISCAL PERIOD: FY 22/23 Q1

SAFE & WELL CAMH			
Indicator Name	Current Value	Target	Trend
% of Patients with Physical Restraints (Inpatients) QIP	5.1%	4.8%	
Percentage of Inpatients with Suicide Risk I/POC Following Suicide Risk Assessment in High	78.4%	89.5%	
ULOA Rate of Patient Days for Forensic Clients	0.19	0.06	
ULOA Rate of Patient Days for Involuntary Clients	0.15	0.13	
Unexpected Deaths in Hospital	1.00	0.00	
Workplace Violence Incidence - Against Patients (# Moderate or Severe Incidents/1000 Patient Days)	0.74	0.33	
Workplace Violence Lost Time Injury Frequency (# WPV incidents/100 FTEs) QIP	0.38	0.48	

EFFICIENCY & EFFECTIVENESS			
Indicator Name	Current Value	Target	Trend
7-Day Readmission Rate	2.2%	2.3%	
30-Day Readmission Rate	8.2%	8.5%	
Percent ALC Days	15.4%	14.8%	
Performance Against CAMH Approved Budget (Total Margin)	0.8%	-----	
Self-Care Index Improvement	53.5%	55.6%	

ACCESS & EQUITY			
Indicator Name	Current Value	Target	Trend
90th Percentile ED LOS for Admitted Patients QIP	43.10	46.10	
% of Inpatients with Completed Socio-Demographic Questions	74.0%	81.3%	
Median Wait Time (Days) from Referral to Consult - All Clinics	70.00	40.40	

SYSTEM LEADERSHIP			
Indicator Name	Current Value	Target	Trend
Percent of Patients Recruited into Clinical Trials	-----	-----	
Total Value of Research Expenditures	M86.6	-----	

PATIENT EXPERIENCE			
Indicator Name	Current Value	Target	Trend
Percent Positive response to OPOC survey question "Staff were sensitive to my cultural needs (e.g. religion, language, ethnic background, race)" QIP	-----	39.0%	
Percent Positive response to the OPOC survey question "I think the services provided here are of high quality" QIP	-----	38.5%	

Legend:
■ = Meeting Target
■ = Slightly Off Target
■ = Not Meeting Target
■ = Immediate Attention Required
■ = No Target